



ADVANCE CAIRNS

THE COMMITTEE FOR
TROPICAL NORTH QUEENSLAND

2026/27 QLD BUDGET SUMMARY FOR THE FAR NORTH

COMMUNITY

BUDGET PAPER No3.

Page 5 Olympic and Paralympic Games

The Queensland Government’s 2032 Delivery Plan provides a roadmap for delivering the infrastructure required for a successful 2032 Olympic and Paralympic Games (the 2032 Games). Total expenditure of \$417 million is forecast in 2026-27 for the delivery of 2032 Games venues including Brisbane Stadium within a total funding provision of \$7.1 billion.

The Sunshine Coast Stadium, Sunshine Coast Mountain Bike Centre, Moreton Bay Indoor Sports Centre, Logan Indoor Sports Centre, **Barlow Park Stadium** and the Redland Whitewater Centre are already in procurement and delivery. Project Validation Reports will be developed for the remaining venues and will continue to support investment decisions by the Queensland and Federal Governments.

Page 41

\$785,000 in 2026-27 of a total \$2 million for upgrades to the Machans Beach Hall, the Stratford Bowls Club, the Holloways Beach Community Hall, Yorkeys Knob Community Hall, Koah Hall and Kuranda Hall in the Cairns northern beaches and hinterland.

Page 43	Cairns Northern Beaches and Hinterland community hall upgrades			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
	2,001	1,216	785	

Page 58	Yarrabah multi-purpose centre			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
	1,200	600	300	300

Page 58	Torres Strait Major Infrastructure Program (Stage 7)			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
	41,200		10,300	30,900

ADVANCE CAIRNS 2026/27 QLD BUDGET SUMMARY FOR THE FAR NORTH

Page 74 Cairns Fire Communications Centre replacement

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
8,500	1,044	2,956	4,500

Page 83 Edmonton police facility upgrade

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
35,000	20	1,000	33,980

Page 122

\$135,000 in 2026-27 for the final milestone of a total \$2.7 million towards the construction of Queensland's first Chinese Culture and Heritage Centre in Cairns.

Page 123 Cairns Chinese Culture and Heritage Centre

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
2,700	2,565	135	

BUDGET PAPER No4.

Page 64 Cairns Convention Centre - Capital Upgrades

The Government is providing additional funding of \$1.5 million in 2026-27 for essential capital replacements at the Cairns Convention Centre.

CRITICAL MINERALS

BUDGET PAPER No4.

Page 25 Driving Investment in Queensland's Mineral Opportunity

To align with government priorities, funding of \$41.6 million over three years is being met internally by the department to enhance investment attraction, build value chains for critical minerals growth and ensure big mineral projects come online in a timely manner, especially in the North West Minerals Province and surrounding regions. The capital component of this measure can be found in Chapter 3 Capital Measures.

Page 26 Unlocking Resources Potential and Management of Key Risks Within the Abandoned Mine Lands Program

The Government will provide additional funding of \$11.0 million in 2027-28 and \$21.3 million over two years is being met internally by the department to support re-commercialisation at viable sites, including opportunities for reprocessing critical minerals or other high-value minerals, and essential operating and safety works at high-risk mine sites across the Abandoned Mine Lands Program. Total funding for this program is \$32.3 million over two years from 2026-27. The capital component of this measure can be found in Chapter 3 Capital Measures.

Page 67 Driving Investment in Queensland's Mineral Opportunity

To align with government priorities, funding of \$4.5 million over two years is being met internally by the department for common user infrastructure to support critical mineral mining opportunities to support the development potential of Queensland's critical minerals. The expense component of this measure can be found in Chapter 2 Expense Measures.

Page 67 Unlocking Resources Potential and Management of Key Risks Within the Abandoned Mine Lands Program

The Government is providing additional funding of \$1.6 million over two years for the completion of essential safety works and acquisition of key plant and equipment critical to exploring re-commercialisation and re-purposing opportunities of existing abandoned mine sites. The expense component of this measure can be found in Chapter 2 Expense Measures.

Page 84 Queensland Critical Minerals Fund

The Government has provided additional funding of \$100 million in 2025-26 for the Queensland Critical Minerals Fund to grow early-stage investment in Queensland's critical minerals industry, boost economic and regional development, and enhance global supply chain participation.

EDUCATION

BUDGET PAPER No3.

Page 28 Cairns State Special School - Additional classrooms

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
15,980	12,253	2,506	1,221

Page 32 Yarrabah State School – Secondary Campus

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
15,980	12,253	2,506	1,221

HEALTH

BUDGET PAPER No3.

Page 76 Hospital Rescue Plan highlights in 2026-27

\$2.206 billion for new hospitals at Bundaberg, Coomera and Toowoomba, the new Queensland Cancer Centre, expansions at Ipswich, Logan, Hervey Bay, Princess Alexandra, Queen Elizabeth II Jubilee, Townsville University, Redcliffe, **Cairns**, Mackay Base, Prince Charles, Cooktown, and Redland hospitals, as well as other major hospital upgrades including expanded emergency departments and transit lounges.

Page 77 \$135.5 million to continue the government's \$360.8 million commitment towards Easier Access to Health Services, delivering health services for Queenslanders when they need them. Including \$128.7 million for the installation of new medical imaging machines at 11 sites: Ayr, Beaudesert, Brighton, **Cairns**, Charleville, Dalby, Eight Mile Plains, Gatton, Hervey Bay, Redland and Southport.

Page 77 \$13.5 million for new renal dialysis chairs at the Emerald Hospital and improved parking for Yarrabah Hospital.

Page 78 Queensland Ambulance Service

\$20 million as part of a total \$29 million to complete construction of the Far North Operations Centre and Cairns Regional Office, nine years after it was announced and seven years after the original practical completion date.

Page 79 Cairns Adolescent Mental Health Inpatient Services

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
19,000	1,286	15,427	2,247

Page 79 Yarrabah Hospital parking upgrade

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
4,000	800	2,000	1,200

Page 80 Cairns and Hinterland Cairns Hospital Linear Accelerator enabling works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
6,750	310	5,868	572

Page 80	Queensland Ambulance Service - Far North Operations Centre			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
	29,000	4,903	20,000	4,097

BUDGET PAPER No4.

Page 49 Operationalising New Capacity Through the Cairns Hospital Expansion

In delivering its election commitment, the Government is providing additional funding of \$37.6 million in 2026-27, from within the \$750 million Easier Access to Health Services funding, to operationalise new capacity at Cairns Hospital as part of the Hospital Rescue Plan. This funding will increase overnight bed capacity by 32 beds through Stage 1 of the Cairns Hospital Expansion Refurbishment Project, making it easier for Queenslanders to get the care they need in Far North Queensland’s only major referral hospital.

Page 53 Strengthening Patient Travel Subsidy Scheme

The Government is providing additional funding and improving processing times of the Patient Travel Subsidy Scheme. The Government will invest \$11.7 million in 2026-27 to permanently boost the private motor vehicle fuel subsidy rate under the Patient Travel Subsidy Scheme from 34 cents per kilometre to 45 cents per kilometre. Funding from 2027-28 will be met internally by the department. The increased subsidy will improve affordability for regional Queensland patients and families who need to travel to access specialist healthcare

Page 54 Perinatal Mother and Baby Beds

In delivering on the commitment announced in May 2024, but unfunded, the Government is providing additional funding of \$153.9 million over four years and \$42.8 million per annum ongoing from the Mental Health Funding Uplift for more than 30 new perinatal mental health beds across Queensland. New beds will be delivered in Brisbane, **Cairns**, Townsville, Sunshine Coast, Logan and Ipswich.

HOUSING

BUDGET PAPER No3.

Page 4 Residential Activation Fund

The Residential Activation Fund is an important initiative underpinning the commitments to get more Queenslanders into their own homes sooner. The fund is providing \$2 billion for trunk and essential infrastructure such as water supply, sewerage, stormwater, transport, power and

telecommunications needed to activate infill and greenfield residential developments, with a \$1 billion minimum investment in regional communities. In response to strong interest from the community, the Government has brought forward funding allocated to the Residential Activation Fund to deliver a place to call home for more Queenslanders, doubling Round Two funding to \$1 billion. Under Round One, the Government has committed \$998.4 million to approved projects.

Page 5 **Infrastructure Activation Fund**

\$200 million is provided over four years to support a new Economic Development Queensland Infrastructure Activation Fund as part of a matched contribution of \$399 million, to deliver more than 51,000 new homes, including over 20,500 homes exclusively for first home buyers in partnership with the Federal Government.

Page 5 **Social and Affordable Housing**

Building on the significant investment announced in 2025-26, the Government has committed additional funding of \$1.024 billion over five years (including \$308.8 million in 2025-26) to support Queensland's Housing Investment Pipeline. This delivers a record housing capital program for social and community homes of \$5.725 billion over four years from 2026-27. This will help towards delivering 53,500 social and community homes by 2044, including youth foyers, domestic violence shelters and social homes in remote and discrete Aboriginal and Torres Strait Islander communities.

Page 45 **Cairns – Construct Social Housing**

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
		32,060	Ongoing

Page 45 **Cairns – Upgrade Existing Social Housing**

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
		12,083	Ongoing

Page 47 **Cairns - Housing and Homelessness Services**

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
		39,914	Ongoing

BUDGET PAPER No4.

Page 12 **Continued Delivery of 53,500 Social and Community Homes by 2044**

The Government is providing additional funding of \$487.3 million over five years to support continued delivery of 53,500 social and community homes by 2044. This contributes towards the Government's record investment of \$5.725 billion over four years (from 2026-27) in social and community housing.

The capital component of this measure can be found in Chapter 3 Capital Measures

Page 32 Land Activation Program

To align with government priorities, funding of \$15 million over two years is being met internally by the department for Economic Development Queensland to deliver due diligence and land activation work on pilot sites to unlock sites suitable to market to the private sector for housing delivery.

Page 33 Infrastructure Activation Fund

The Government is providing additional funding of \$20 million in 2026-27 for Economic Development Queensland to deliver the \$200 million Infrastructure Activation Fund to enable infrastructure works to unlock new homes in priority development areas and support the Federal Government's 100,000 Homes for First Home Buyers Program.

Funding of \$181.9 million over four years is being met internally by the Department of State Development, Infrastructure and Planning and Economic Development Queensland to deliver the program.

This funding will secure up to an additional \$2 billion from the Federal Government.

Page 58 Boost to Buy

The Government is providing additional funding of \$2 million in 2026-27 to enhance the delivery of the Boost to Buy home ownership scheme, which provides eligible participants with a government equity contribution of up to 30% for new homes and 25% for existing homes. Eligible home buyers need to have saved a minimum 2% deposit for the purchase price of a property up to \$1 million. This forms part of the Government's total funding package of \$330 million for the Boost to Buy shared equity home ownership scheme supporting up to 2,000 first home buyers. The capital component of this measure can be found in Chapter 3 Capital Measures.

Page 84 Boost to Buy

The Government is providing additional funding of \$163 million in 2026-27 for the Boost to Buy home ownership scheme, which will provide eligible participants with a government equity contribution of up to 30% for new homes and 25% for existing homes. Eligible home buyers need to have saved a minimum 2% deposit for the purchase price of a property up to \$1 million. This forms part of the Government's total funding package of \$330 million for the Boost to Buy shared equity home ownership scheme supporting up to 2,000 first home buyers. The expenses component of this measure can be found in Chapter 2 Expenses Measures.

JUSTICE

BUDGET PAPER No3.

Page 50 Legal Aid Queensland
Legal Aid Queensland's 2026-27 capital acquisitions budget is \$48.7 million with \$38.7 million for right-of-use lease assets for Brisbane and Cairns.

Page 50	Innisfail Courthouse – Remediation works			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
	1,000		1,000	
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
			39,914	Ongoing

MARINE

BUDGET PAPER No3.

Page 13 Cairns Marine Precinct – Common User Facility
The Government has committed to deliver an expansion of the Cairns Marine Precinct through the development of a Common User Facility delivered by Far North Queensland Ports Corporation Limited (trading as Ports North), supporting the expansion of maritime maintenance capacity and capability in northern Australia.
The project will support the State’s broader focus on strengthening regional economies, creating skilled jobs and building long-term infrastructure for Far North Queensland.
The Queensland Government has committed \$207 million and is working with the Federal Government, which has committed \$180 million. In partnership with industry, this funding will support delivery of the Common User Facility, including \$8.3 million in 2026-27 to progress critical activities and market engagement.

ADVANCE CAIRNS 2026/27 QLD BUDGET SUMMARY FOR THE FAR NORTH

Page 68 Cairns Rigid Hull Inflatable Boat replacement (RHIB)

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
400		200	200

Page 101 Cairns Marine Precinct Shipyards

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
6,000	4,360	760	880

Page 109 Far North Queensland Ports Corporation Limited

Far North Queensland Ports Corporation Limited has allocated \$33 million towards new and continuing development within its ports in Far North Queensland. With \$8.3 million for the Cairns Marine Precinct Common User Facility in 26/27

Page 115 Maritime Infrastructure - Far North

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
12,000	608	4,187	27,205

Page 115 Cairns Marine Precinct - Common User Facility

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
387,000	45,586	8,303	333,111

Page 115 Buildings and Land Development

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
		11,500	Ongoing

Page 115 Marine Infrastructure

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
		6,750	Ongoing

Page 115 Port Facilities

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
		6,440	Ongoing

ROADS

BUDGET PAPER No3.

Page 6 Queensland Transport and Roads Investment Program

The program of works detailed in the Queensland Transport and Roads Investment Program (QTRIP) 2026-27 to 2029-30 represents a \$55.9 billion investment across local, state and national networks. The program reflects the Government’s commitment to building resilient infrastructure that meets the needs of our growing population. The program has been developed in accordance with the funding allocations identified by the Queensland and Federal Governments and shaped by State infrastructure planning processes and specific transport strategies and plans developed in accordance with State legislation. Further details on QTRIP are available at www.tmr.qld.gov.au and by searching for ‘QTRIP’.

Page 107 Contractually committed

\$898.4 million towards Bruce Highway Targeted Safety Program, at a total capital cost of \$9 billion (jointly funded with the Federal Government).

Page 108 Planned investments

Kennedy Highway (Cairns - Mareeba), Barron River bridge (Kuranda) replacement

Page 115 Bruce Highway Upgrades - Far North

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
225,000	14,529	1,818	208,653

Page 115 National Land Transport Network Upgrades - Far North

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
26,513	15,888	1,063	9,563

Page 115 Natural Disaster Program - Far North

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
35,436	447	9,528	25,462

ADVANCE CAIRNS 2026/27 QLD BUDGET SUMMARY FOR THE FAR NORTH

Page 115 State Road Network Upgrades - Far North

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
1,452,424	61,644	49,839	1,340,942

Page 115 Targeted Road Safety Programs - Far North

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
52,284	5,991	17,331	28,962

Page 115 Captain Cook Highway (Cairns - Mossman), 2024 Disaster Recovery Funding Arrangements reconstruction works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
120,888	40,443	35,137	45,308

Page 115 Captain Cook Highway (Cairns - Mossman), 2024 Disaster Recovery Funding Arrangements reconstruction works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
225,000	14,529	1,063	208,653

Page 115 Captain Cook Highway (Cairns - Mossman), 2024 Disaster Recovery Funding Arrangements reconstruction works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
101,371	44,988	26,166	30,217

Page 115 Captain Cook Highway (Cairns - Mossman), 2024 Disaster Recovery Funding Arrangements reconstruction works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
17,754	13,840	1,664	2,251

Page 115 Captain Cook Highway (Cairns - Mossman), 2024 Disaster Recovery Funding Arrangements betterment works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
11,151	2,819	4,238	4,094

Page 116 Gillies Range Road, 2024 Disaster Recovery Funding Arrangements reconstruction works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
13,641	5,305	5,944	2,392

ADVANCE CAIRNS 2026/27 QLD BUDGET SUMMARY FOR THE FAR NORTH

Page 116 Gillies Range Road (Tablelands Regional), 2024 Disaster Recovery Funding Arrangements reconstruction works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
13,560	6,301	6,351	907

Page 116 Gregory Developmental Road (The Lynd - Quartz Blow Creek), 2025 Disaster Recovery Funding Arrangements recon. works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
10,089		8,864	1,225

Page 116 Kennedy Highway (Cairns - Mareeba), 2024 Disaster Recovery Funding Arrangements reconstruction works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
48,462	19,545	17,012	11,905

Page 116 Kennedy Highway (Cairns - Mareeba), 2024 Disaster Recovery Funding Arrangements reconstruction works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
27,775	11,013	10,548	6,215

Page 116 Kennedy Highway (Cairns - Mareeba), 2024 Disaster Recovery Funding Arrangements reconstruction works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
27,469	11,704	8,477	7,288

Page 116 Kennedy Highway (Cairns - Mareeba), 2024 Disaster Recovery Funding Arrangement reconstruction works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
21,038	9,761	6,649	4,629

Page 116 Kennedy Highway (Cairns - Mareeba), 2025 Disaster Recovery Funding Arrangements reconstruction works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
20,398	667	6,757	12,975

Page 116 Kennedy Highway (Cairns - Mareeba), 2025 Disaster Recovery Funding Arrangements reconstruction works

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
17,682	406	1,500	15,776

ADVANCE CAIRNS 2026/27 QLD BUDGET SUMMARY FOR THE FAR NORTH

Page 116 Kennedy Highway (Mareeba - Ravenshoe), design and construct overtaking lanes

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
12,354	3,237	1,466	7,651

Page 116 Torres Strait Islands Marine Infrastructure Program

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
38,450	4,450	11,638	22,361

Page 116 Other construction - Far North

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
		11,638	Ongoing

Queensland Transport and Roads Investment Program 2026-27 to 2029-30

Page 98 Planned investments Projects: \$250 million to \$1 billion

Cairns Western Arterial Road, Redlynch Connector Road to Captain Cook Highway

Underway - This project has a business case, with scope, cost and timing subject to further project development and site investigations, consideration and negotiation with the Australian Government.

Kennedy Highway (Cairns - Mareeba), Barron River bridge (Kuranda) replacement

Underway

Kuranda Range Road, safety and resilience upgrades, funding allocation

Underway - Delivery of Disaster Recovery Funding Arrangement works on Kuranda Range Road remains the priority. Project details and timing subject to further planning and negotiation with the Australian Government.

TOURISM

BUDGET PAPER No3.

Page 35 **Wangetti Trail**

\$24 million to deliver the Wangetti Trail, creating a signature adventure-based ecotourism experience in Far North Queensland.

Page 36 **Wangetti Trail**

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
59,389	16,139	23,950	19,300

Page 37 **Daintree National Park (Cape York Peninsula Aboriginal Land) - Mossman Gorge walking track**

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
631	15	616	

Page 37 **Crater Lakes National Park visitor facilities upgrade**

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
10,316	818	300	9,198

Page 38 **Wildlife Hospital - Cairns Turtle Rehabilitation Centre**

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
600	150	450	

Page 38 **Queensland Reconstruction Authority - Tropical Cyclone Jasper Tourism Resilience Recovery**

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
		572	Ongoing

Page 38 **Wildlife Hospital - Cairns Turtle Rehabilitation Centre**

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
600	150	450	

WATER / ENERGY / FUEL

BUDGET PAPER No3.

\$83.8 million as part of the \$390 million to complete stage one of the Cairns Water Security Project, in partnership with the Federal Government.

Page 57	Aurukun drinking water security			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
	8,000	1,000	7,000	
Page 57	Cairns water security			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
	390,000	306,200	83,300	
Page 57	Doomadgee water supply			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
	9,000	306,200	83,300	
Page 57	Kowanyama water supply			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
	8,000	2,000	6,000	
Page 58	Kuranda infrastructure levy			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
			444	Ongoing
Page 58	Mossman River intake			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
	10,000	1,394	8,606	Ongoing

ADVANCE CAIRNS 2026/27 QLD BUDGET SUMMARY FOR THE FAR NORTH

Page 58	Wujal Wujal water infrastructure upgrades			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
	6,000	2,000	4,000	
Page 89	Barron Gorge Hydro sustaining projects			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
			8,504	Ongoing
Page 89	Kareeya Hydro sustaining projects			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
			11,795	Ongoing
Page 90	Energy Queensland Other network replacement, augmentation, and connections – Cairns			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
			145,190	Ongoing
Page 91	Microgrid Pilot Projects			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
			4,757	Ongoing
Page 92	Relocation of Kamerunga Substation early works (Barron River Substation)			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
	15,103	613	175	14,314
Page 91	Turkinje asset replacement			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
	34,129	18,943	6,863	8,322
Page 91	Customer initiated works - Cairns			
	Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
			11,641	Ongoing

Page 92 Establish operational functions on existing site at Swallow Road, Cairns

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
5,300	100	5,200	

Page 93 McLeod Street Cairns Depot Stage 4 Redevelopment

Total Est. cost \$'000	Exp to date \$'000	2026-27 \$'000	Post 2026-2 \$'000
5,600	200	5,400	

BUDGET PAPER No4.

Page 26 Queensland Reef and Catchment Water Quality Program

To align with government priorities, funding of \$7.8 million over three years is being met internally by the department for the Queensland Reef and Catchment Water Quality Program, as part of the Queensland Government's continued commitment to the protection of the Great Barrier Reef. The program will accelerate improvements in water quality through on-ground land improvement programs over six reef catchment regions, support landowners and primary producers to adopt and implement best practice farming and land use practices and continue investment in research, science and innovative solutions.

This forms part of the Government's total funding package for the Queensland Reef and Catchment Water Quality Program of \$330.5 million over five years from 2026-27.

Further details can be found in the Department of the Environment, Tourism, Science and Innovation and the Department of Primary Industries sections of this chapter.

Page 27 Queensland Fuel Security Plan

The Government is providing additional funding of \$5 million and \$2.1 million is being met internally by the department over two years as part of the Queensland Fuel Security Plan to accelerate domestic fuel supply priorities, undertake targeted assessment of Queensland's oil resource potential and the evaluation of domestic refining capability to support future development and improve Queensland's fuel security.

This forms part of the Government's total funding package of \$19 million over two years to support the Queensland Fuel Security Plan. Further details can be found in the Department of State Development, Infrastructure and Planning section of this chapter.

Page 28	Queensland Reef and Catchment Water Quality Program				
	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000	2029-30 \$'000
		11,565	4,176	4,014	12,439

The Government is providing additional funding of \$32.2 million over four years (\$44.9 million over five years), for the Queensland Reef and Catchment Water Quality Program, as part of the Queensland Government's continued commitment to the protection of the Great Barrier Reef. The program will accelerate improvements in water quality through on-ground land improvement programs over six reef catchment regions, support landowners and primary producers to adopt and implement best practice farming and land use practices and continue investment in research, science and innovative solutions.

Total funding for the department is \$60.7 million over five years, including \$15.8 million met internally. This forms part of the Government's total funding package for the Queensland Reef and Catchment Water Quality Program of \$330.5 million over five years from 2026-27.

Further details can be found in the Department of the Environment, Tourism, Science and Innovation and the Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development sections of this chapter.

Page 36 Queensland Reef and Catchment Water Quality Program

The Government is providing additional funding of \$134.0 million over four years (\$159.3 million over five years), for the Queensland Reef and Catchment Water Quality Program, as part of the Queensland Government's continued commitment to the protection of the Great Barrier Reef. The program will take a whole-of-catchment approach with collaboration from stakeholders with a key focus to support landholders and primary producers to adopt and implement best practice farming and land use practices and continue investment in research, science and innovative solutions.

Total funding for the department is \$262.0 million over five years, including \$102.7 million met internally.

This forms part of the Government's total funding package for the Queensland Reef and Catchment Water Quality Program of \$330.5 million over five years from 2026-27.

Further details can be found in the Department of Primary Industries and the Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development sections of this chapter.